Ministry Wing Renovation

Past hopes for a bright future





Findorff

History 2016 - Today

2019

- Evaluated the ministry wing with the architect & contractor.
- Conducted interviews of staff, leaders, & groups using the space.
- ► Reviewed design options & associated costs.
- Decided on the final scope of work.
 - ► All new commercial grade energy efficient windows installed.

2021

- Initiated work on site drainage & insulation for entire ministry wing.
- Initiated work on solar awnings on the South side of the ministry wing.

2016-2018

Congregational feedback encouraged a review of the ministry wing space.

2020

- ► Concluded the committee's work at the beginning of 2020.
- ► Scheduled to share ministry wing recommendations with Congregational Council tabled due Covid-19.

2022-2023

- Completed drainage, insulation & solar awning work.
- Reconvened this committee

5 Needs were identified

Existing
Building
Maintenance

Maximize Building Space

Building Aesthetic Sustainable Design Improvements

Comfort Areas

Existing Building Maintenance

Stewardship of our building

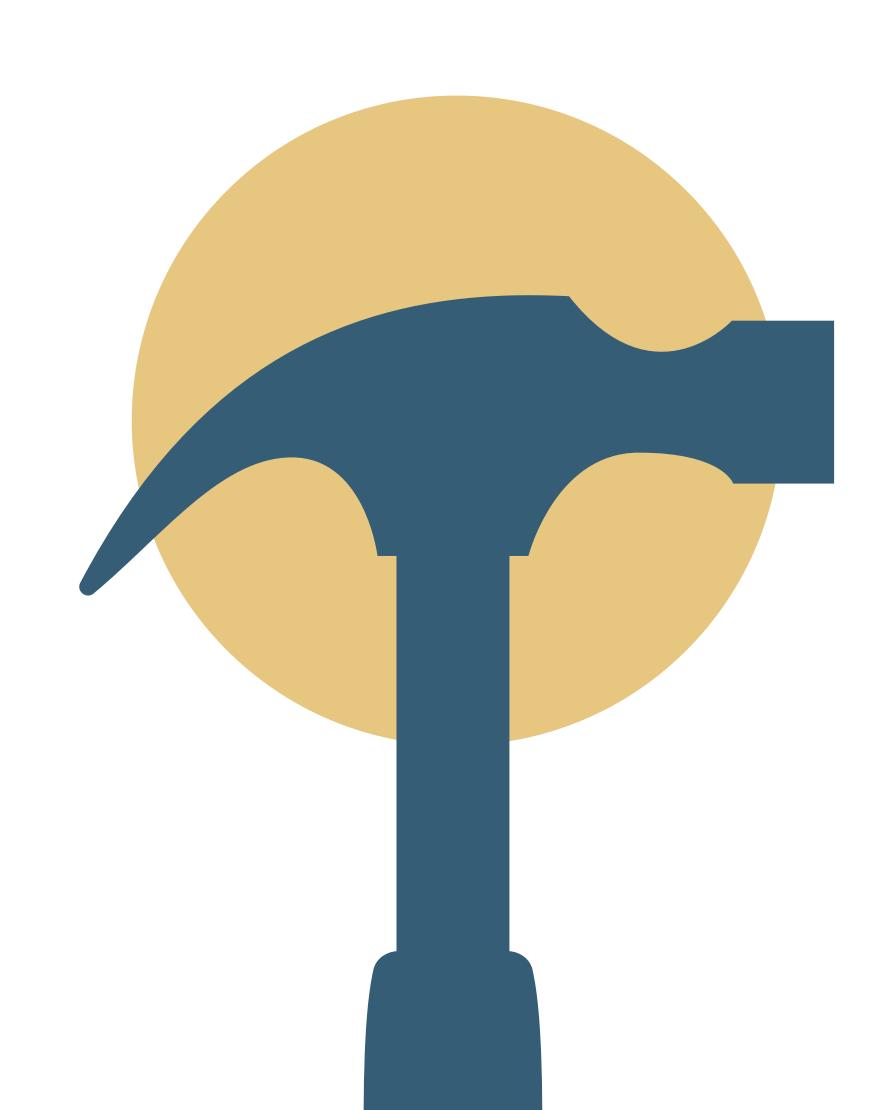
- Site drainage
- Repair damage to existing basement
- Repair roof and removal of chimney/fireplace
- Repair basement restrooms
- Upgrade basement and second floor finishes
- Repair/upgrade mechanical, electrical, & plumbing
- Remove hazardous materials



Maximize Building Space

For Existing and Future Ministry

- Improvements to 2nd floor classrooms & gathering spaces
- Expand and improve 1st floor offices & meeting spaces
- Improve space for youth ministry
- Improve AWE storage and storage for quilting



Comfort Areas

For people of all ability and gender

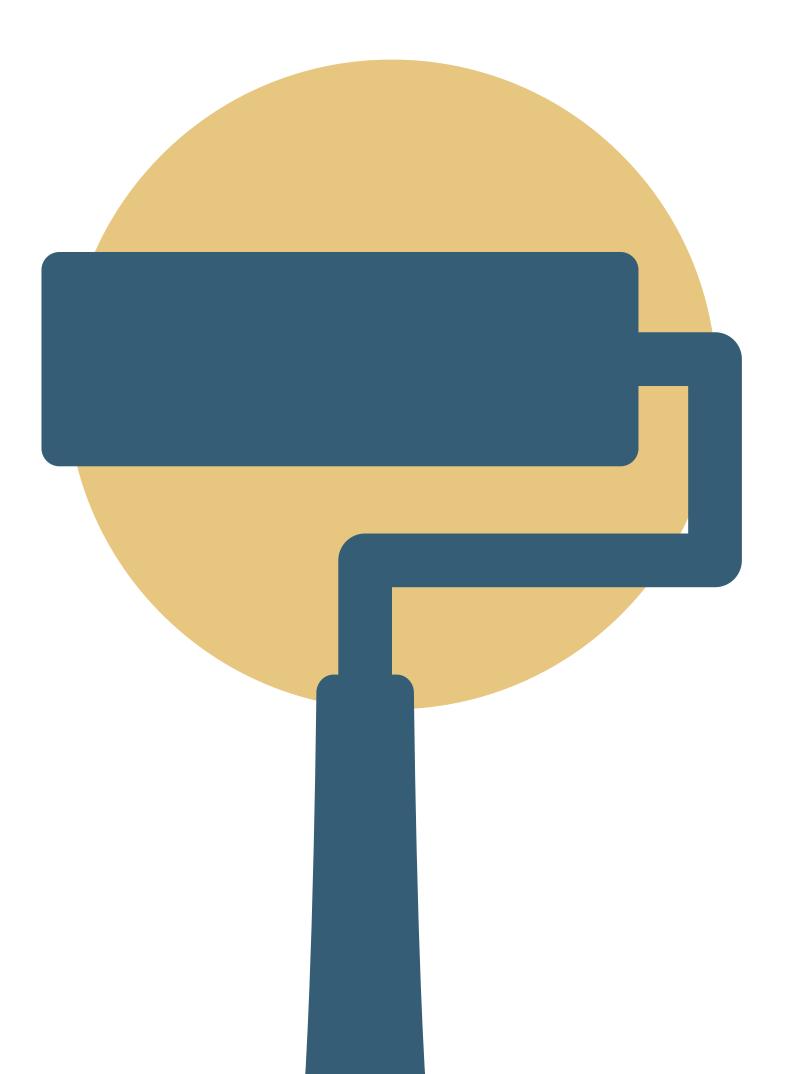
 Convert or add restroom facilities on all floor levels to be single use to enhance the dignity for people of all gender.

 Convert or design restroom facilities to be ADA compliant in order to enhance the dignity for people of all ability.



Building Aesthetics

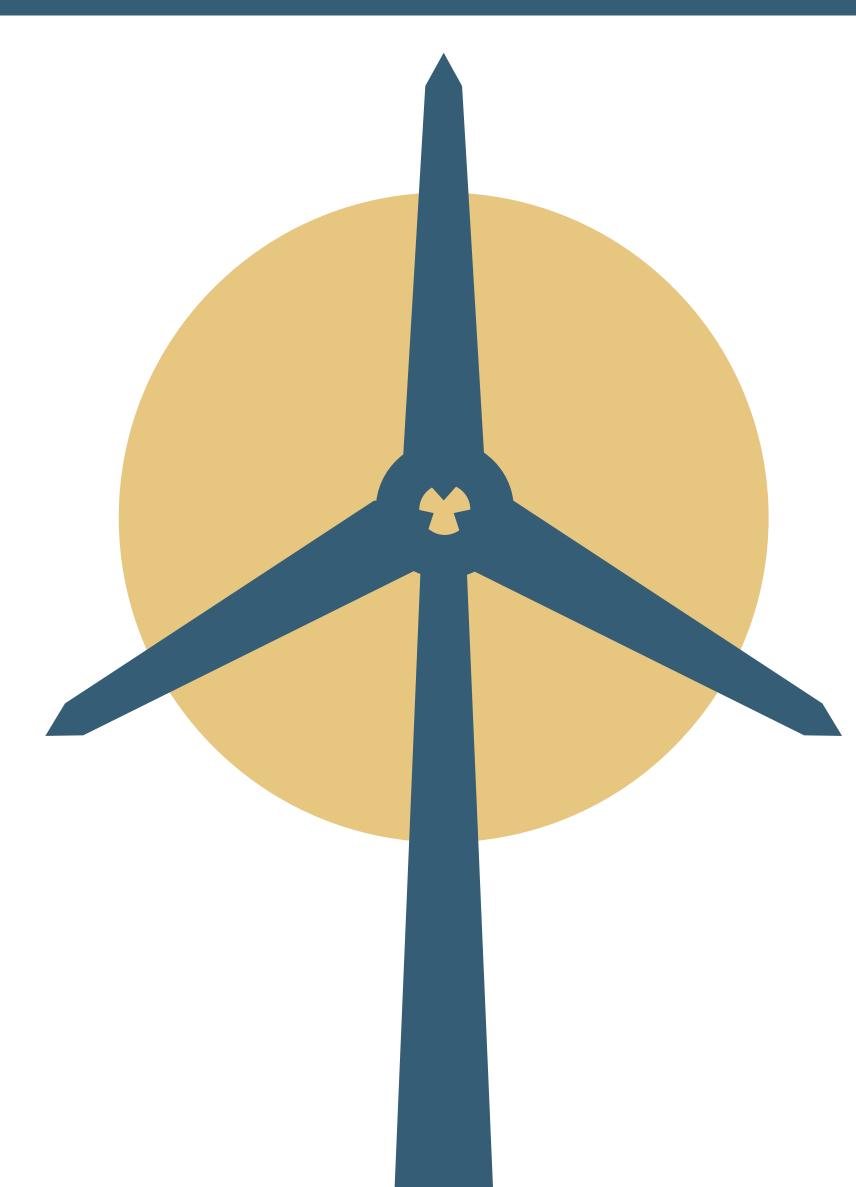
Updating ministry spaces to current interior aesthetic



Sustainable Building Improvements

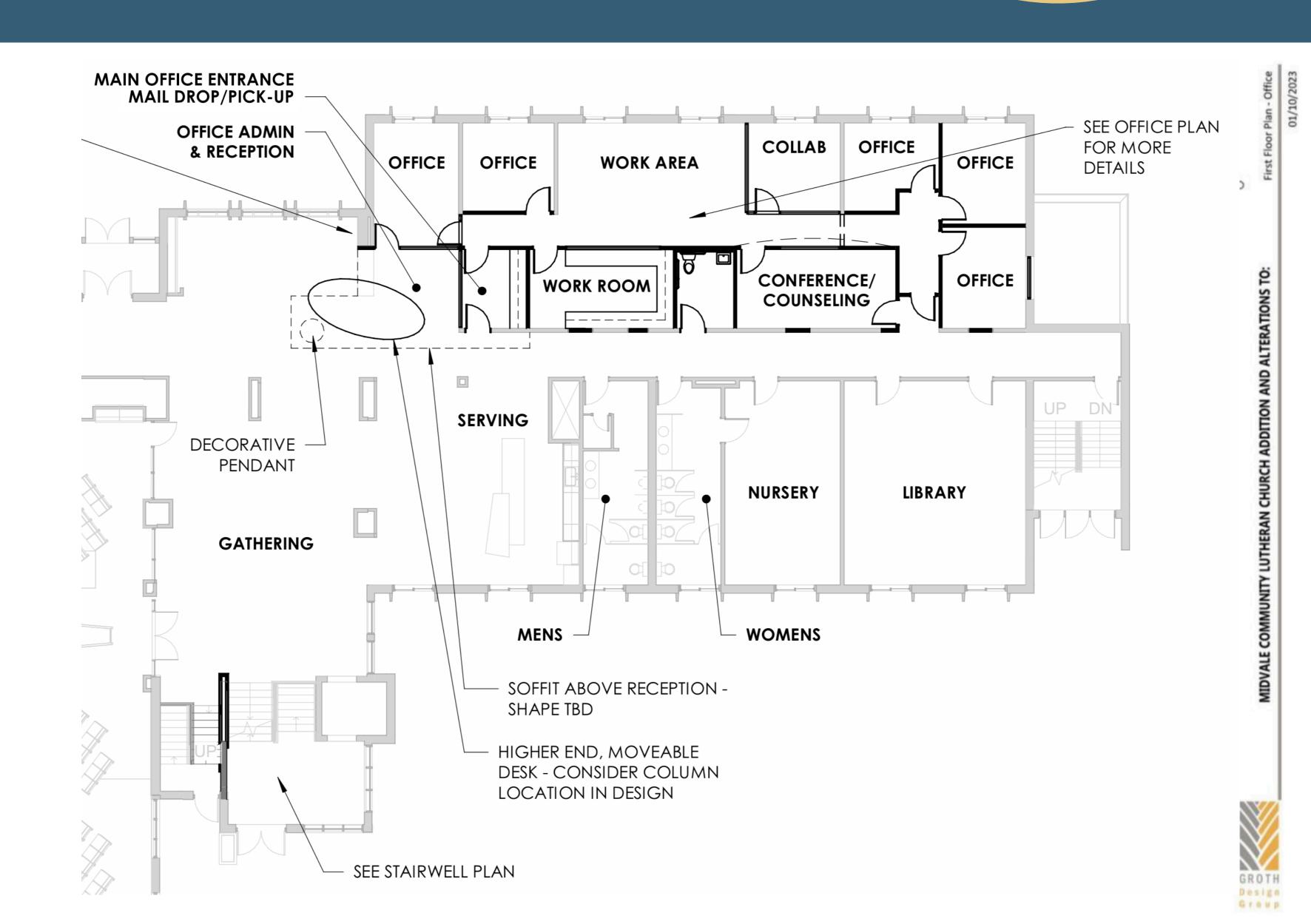
Stewardship of our planet

- Improve sustainability of the building and thermal performance of the 1966 wing through the replacement and upgrade of MEP (Mechanical, Electrical, & Plumbing)
- Replacement of flat roof areas.
- Insulation improvements in gathering area and ministry wing
- Additional solar panels on the roof





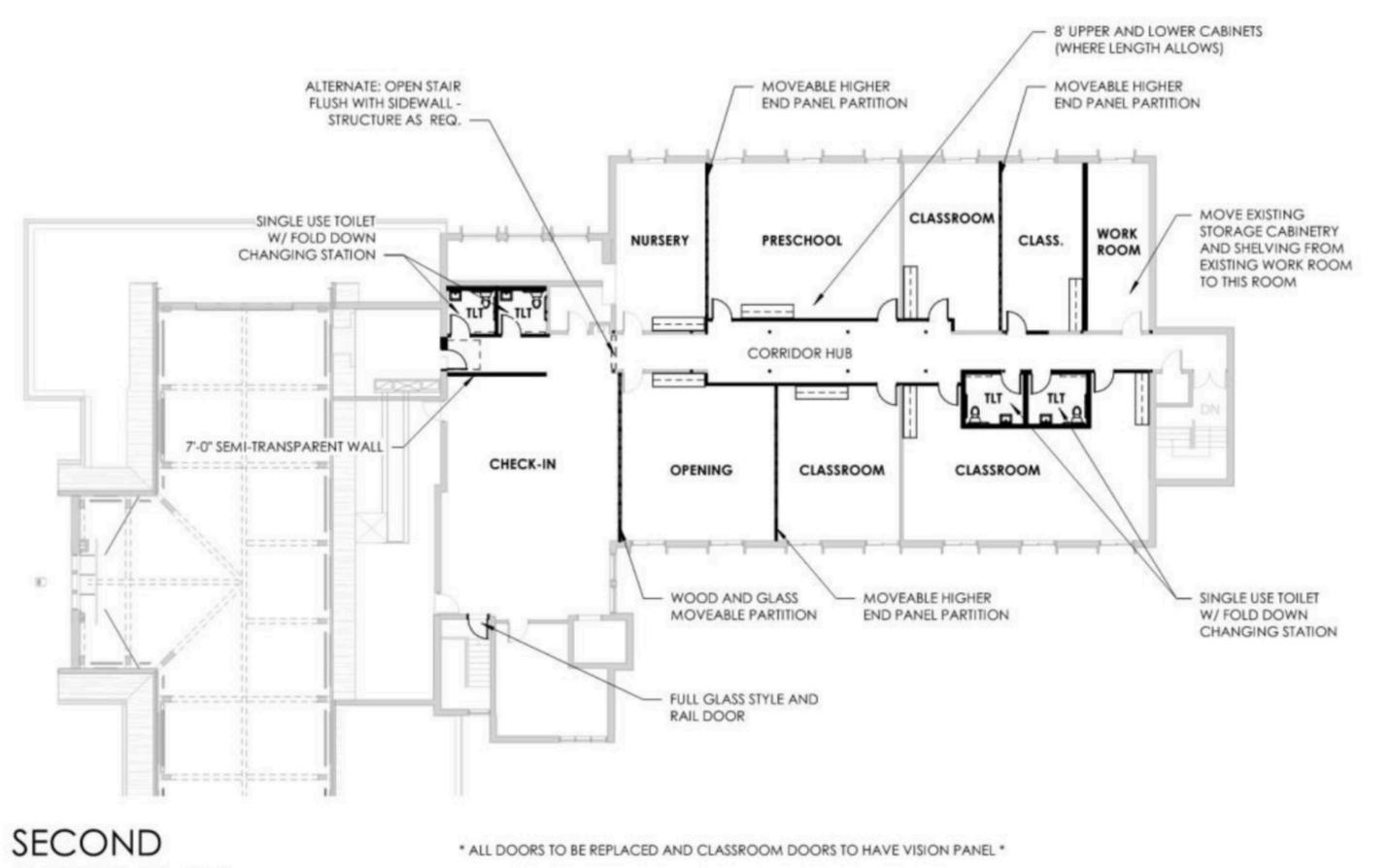
- Expansion of offices for full-time staff.
- Flexible multi-use spaces for fractional staff & volunteers.
- A hospitality/reception desk in Gathering for security.
- The Library & Nursery remain on the main floor.
- Added single-use, nongendered restroom in addition to the men's & women's restrooms.



2nd Floor

Children's Education Ministry & Meeting Spaces

- Formal check-in area creates a more welcoming & utility space for parents and families. This absorbs existing restroom space & 1 of 2 meeting spaces.
- A new flexible gathering and activity space created by combining check-in space with the first classroom
- New partitions to create more useable & flexible space.
- Restrooms moved & renovated as single use, non-gendered restrooms that are out of the way & easier to access.



SECOND FLOOR PLAN

Second Level Floor Plan

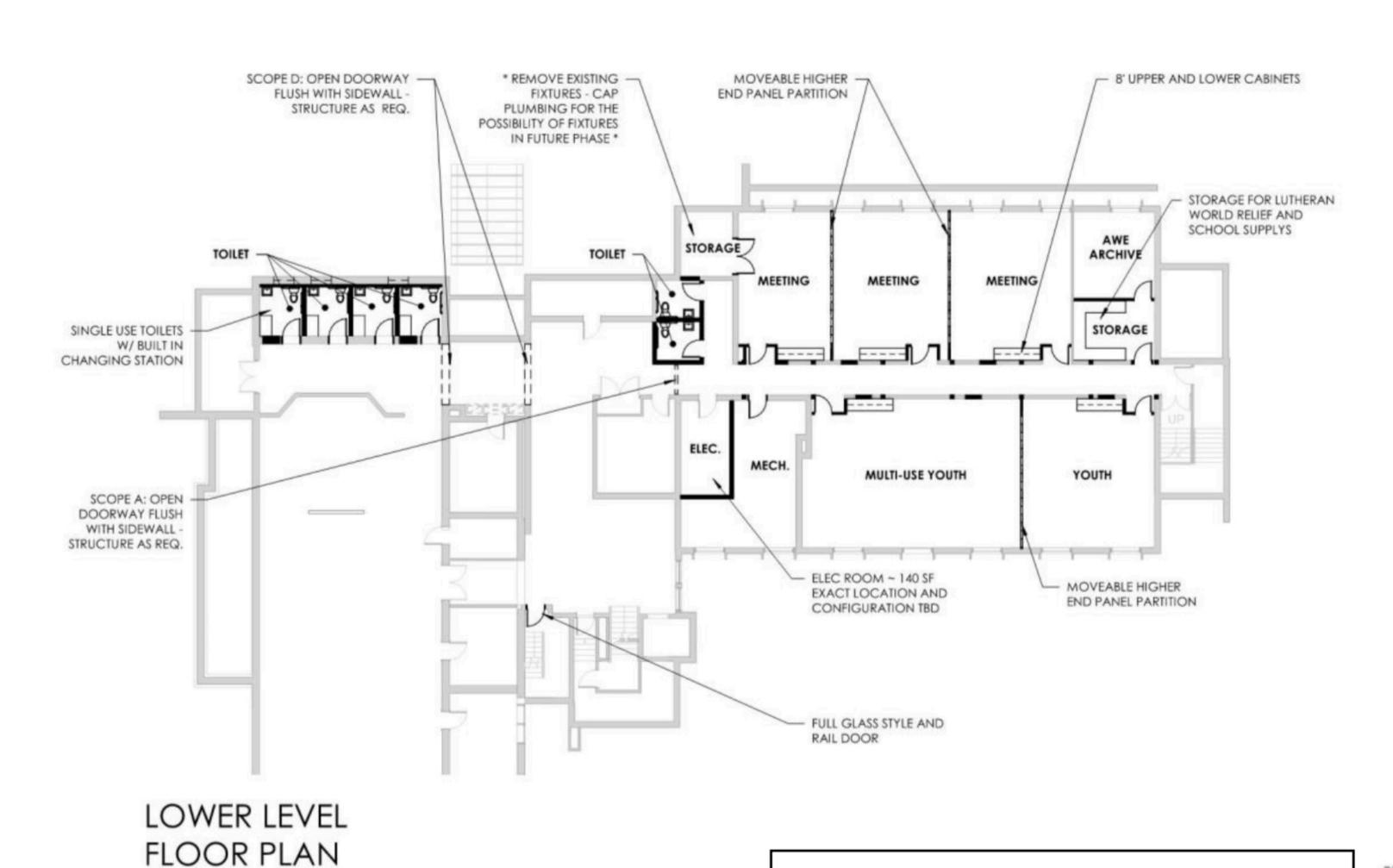
Original Document 11" x 17" This drawing will not be to scale.

Basement

Youth Ministry, Meeting Spaces, A.W.E program, & Storage

- Youth Ministry spaces updated to current day aesthetics.
- Meeting spaces will absorb the needs from the first floor meeting space.
- Updated storage for A.W.E. program & various social ministry storage.
- Restrooms renovated as single use, non-gendered restrooms.

1/16" = 1'-0"



Basement Level Floor Plan

Original Document 11" x 17" This drawing will not be to scale.



Proposed scopes of Work

- Scope A Largest portion includes both exterior and exterior work on the programming wing of the building. Some of these items were completed in 2022 & 2023; The site drainage and solar awnings.
- **Scope B** Solar panels on the roof which requires Roof Replacement over gathering area and programming wing and we will add insulation for better thermal performance.
- Scope C Entry canopy removed from consideration for this project
- Scope D Restrooms on north side of Fellowship Hall. Could be included in a later project. Restroom near kitchen would be excluded.

Probable Cost

Provided by Groth Design Group and Findorff Construction in 2019

Current market forces will increase costs by around 30%

Total Project Cost, All Scopes	\$3.64 M - \$4.02M
Scope D	\$178,490 - \$188,360*
Scope B	\$360,375
Scope A Interior	\$2,337,284 - \$2,727,488*
Scope A Exterior	\$322,821

^{*} The Scope A and Scope D costs are provided as a range because of potential decisions regarding HVAC systems in those areas